

SMYRNA CLAYTON LITTLE LASS BUDGET

2022

INCOME

1 Spring Ball Registration Fees	\$19,000
2 Fall Ball Registration Fees	\$5,000
3 Sponsors	\$12,000
4 Volunteer Fee	\$7,250
5 Concessions	\$18,000
6 <i>TOTAL INCOME</i>	\$61,250

7 **EXPENSES**

8 Utilities	\$4,000
9 Fees and Charter	\$1,000
10 Admin and General Expenses	\$3,000
11 Safety	\$500
12 Complex and Daily Operations	\$14,000
13 Lawn Care	\$2,000
14 Repairs and Maintenance	\$2,000
15 Security	\$250
16 Playing Field Supplies	\$5,000
17 Insurance	\$4,000
18 All Stars	\$4,000
19 Player Equipment and Supplies	\$10,000
20 Meals & Misc.	\$250
21 Fundraisings	\$2,000
22 Scholarships	\$1,000
23 Trophy and Awards	\$750
24 Unapplied Cash	\$0
25 Concessions	\$7,500
26 Capital Improvements	
27 <i>Total Expenses</i>	\$61,250